## SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2020-2024

Pursuant to IC 20-40-18, the Lake Central School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2020 through 2024. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

Section 1
REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

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COUNT	Bus Description	CORP.	TYPE OF BUS/	OWNED	Estimated Replacement Costs							
NUMBER		ID	VEHICLE PER	OR				0				
OF BUSES		NO.	DOE "TN"	LEASE	2020	2021	2022	2023	2024			
1	2002 Collins	2066	A	OWNED	55,000							
2	2004 International	47	С	OWNED	111,000							
3	2004 International	49	С	OWNED	111,000							
4	2006 International	13	С	OWNED	111,000							
5	2007 International	93	С	OWNED	111,000							
6	2008 International	166	С	OWNED	121,000							
7	2008 International	171	С	OWNED	111,000		10					
8	2008 International	94	С	OWNED	111,000							
9	2008 International	95	С	OWNED	111,000							
10	2008 International	96	С	OWNED	111,000							
11	2008 International	97	С	OWNED		111,000						
12	2008 International	99	С	OWNED		111,000						
13	2009 GMC	2161	A	OWNED		111,000						
14	2009 International	9	C	OWNED		111,000						
15	2009 International	21	С	OWNED		111,000						
16	2009 International	29	С	OWNED		111,000						
17	2009 International	137	С	OWNED		111,000						
18	2009 International	167	С	OWNED		121,000						
19	2009 International	75	С	OWNED		111,000						
20	2009 International	83	С	OWNED		111,000						
21	2009 International	85	С	OWNED			112,000					
22	2009 International	86	С	OWNED			112,000					
23	2010 International	150	С	OWNED			122,000					
24	2010 International	42	С	OWNED			112,000					

## REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

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COUNT	Bus Description	CORP	TYPE OF BUS/	OWNED	Estimated Replacement Costs							
NUMBER		ID	VEHICLE PER	OR								
OF BUSES		NO.	DOE "TN"	LEASE	2020	2021	2022	2023	2024			
25	2010 International	76	C	OWNED			112,000					
26	2010 International	81	С	OWNED			112,000					
27	2010 International	82	С	OWNED			112,000					
28	2010 International	184	C	OWNED			112,000					
29	2010 International	87	С	OWNED			112,000					
30	2010 International	88	С	OWNED			112,000					
31	2012 International	196	С	OWNED				150,000				
32	2012 International	197	C	OWNED				150,000				
33	2012 International	198	C	OWNED				150,000				
34	2012 International	199	C	OWNED				150,000				
35	2011 International	163	C	OWNED				122,000				
36	2011 International	6	С	OWNED				112,000				
37	2011 International	16	С	OWNED				112,000				
38	2011 International	20	С	OWNED				112,000				
39	2011 GMC	2067	Α	OWNED					60,000			
40	2011 GMC	2068	A	OWNED					60,000			
41	2011 Collins	2070	A	OWNED					60,000			
42	2014 International	57	C	OWNED					123,000			
43	2014 International	64	С	OWNED					123,000			
44	2014 International	65	С	OWNED					123,000			
45	2014 International	10	С	OWNED					113,000			
46	2014 International	11	C	OWNED					113,000			
47	2014 International	25	С	OWNED					113,000			
48	2014 International	44	С	OWNED					113,000			
49	2014 International	69	С	OWNED								
50	2014 International	80	С	OWNED	_							

COUNT	Bus Description	CORP.	TYPE OF BUS/	OWNED	Estimated Replacement Costs								
NUMBER	~	ID	VEHICLE PER	OR									
OF BUSES		NO.	DOE "TN"	LEASE	2020	2021	2022	2023	2024				
51	2016 International	56	С	OWNED									
52	2016 International	59	С	OWNED									
53	2016 International	61	С	OWNED									
54	2017 International	12	С	OWNED									
55	2017 International	14	С	OWNED									
56	2017 International	17	С	OWNED									
57	2017 International	19	C	OWNED									
58	2017 International	22	С	OWNED									
59	2018 International	54	С	OWNED									
60	2018 International	55	C	OWNED									
61	2018 International	60	С	OWNED									
62	2018 International	30	С	OWNED									
63	2018 International	31	C	OWNED									
64	2018 International	34	С	OWNED									
65	2018 International	36	С	OWNED									
66	2018 International	46	C	OWNED									
67	2018 Blue Bird	58	С	OWNED									
68	2018 Blue Bird	62	С	OWNED									
69	2018 Blue Bird	66	С	OWNED									
70	2018 Blue Bird	67	С	OWNED									
71	2018 International	1	С	OWNED									
72	2018 International	2	С	OWNED									
73	2018 International	3	С	OWNED									
74	2018 International	4	С	OWNED									
75	2018 International	5	С	OWNED									
76	2018 Blue Bird	7	С	OWNED									

## REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

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COUNT	Bus Description	CORP.	TYPE OF BUS/	OWNED	Estimated Replacement Costs									
NUMBER		ID	VEHICLE PER	OR										
OF BUSES		NO.	DOE "TN"	LEASE		2020		2021		2022	20	23		2024
77	2020 Blue Bird	15	C	OWNED										
78	2020 Blue Bird	18	C	OWNED										
79	2020 Blue Bird	23	С	OWNED										
80	2020 Blue Bird	24	С	OWNED										
81	2020 Blue Bird	26	C	OWNED										
82	2020 Blue Bird	27	С	OWNED										
83	2020 Blue Bird	28	С	OWNED										
84	2020 Blue Bird	50	С	OWNED										
85	2020 Blue Bird	63	C	OWNED										
86	2020 Blue Bird	70	С	OWNED										
87	2021 Blue Bird		C	OWNED										
88	2021 Blue Bird		С	OWNED										
89	2021 Blue Bird		С	OWNED										
90	2021 Blue Bird		С	OWNED										
91	2021 Blue Bird		С	OWNED							ii —			
92	2021 Blue Bird		С	OWNED										
93	2021 Blue Bird		С	OWNED										
94	2021 Blue Bird		С	OWNED										
95	2021 Blue Bird		С	OWNED										
96	2021 Blue Bird		С	OWNED										
		Replacement Co	st Totals		\$	1,064,000	\$	1,120,000	\$	1,130,000	\$ 1,	058,000	\$	1,001,00

## SECTION II JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus, the circumstances of the demand for increased transportation services within the School Corporation. (Attach additional sheets if necessary)

N/A

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need. (Attach additional sheets if necessary)

N/A