SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2019-2023

Pursuant to IC 20-40-18, the Lake Central School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

Section 1

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR Page 1 of 4									
COUNT	Bus Description	CORP.	TYPE OF BUS/	OWNED		Estim	nated Replacement C	Costs	
NUMBER		ID	VEHICLE PER	OR					
OF BUSES		NO.	DOE "TN"	LEASE	2019	2020	2021	2022	2023
1	2002 Collins	2066	А	OWNED	55,000				
2	2004 International	47	С	OWNED	108,000				
3	2004 International	49	C	OWNED	108,000				
4	2006 International	13	C	OWNED	108,000				
5	2006 International	141	C	OWNED	108,000				
6	2006 International	170	C	OWNED	108,000				
7	2006 International	172	C	OWNED	108,000				
8	2006 International	173	C	OWNED	108,000				
9	2006 International	189	C	OWNED	108,000				
10	2007 International	156	C	OWNED		116,000			
11	2007 International	8	C	OWNED		108,000			
12	2007 International	138	C	OWNED		108,000			
13	2007 International	78	C	OWNED		108,000			
14	2007 International	91	C	OWNED		108,000			
15	2007 International	92	C	OWNED		108,000			
16	2007 International	93	C	OWNED		108,000			
17	2008 International	166	C	OWNED			118,000		
18	2008 International	171	C	OWNED			110,000		
19	2008 International	94	C	OWNED			110,000		
20	2008 International	95	C	OWNED			110,000		
21	2008 International	96	C	OWNED			110,000		
22	2008 International	97	C	OWNED			110,000		
23	2008 International	198	C	OWNED			110,000		
24	2008 International	99	C	OWNED			110,000		
25	2009 GMC	2161	A	OWNED			110,000		
26	2009 International	9	C	OWNED				110,000	

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YI	LAR
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REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR Pa									Page 2 of 4
COUNT	Bus Description	CORP.	TYPE OF BUS/	OWNED		Estin	mated Replacement	Costs	
NUMBER	1 1	ID	VEHICLE PER	OR		1			
OF BUSES	l/	NO.	DOE "TN"	LEASE	2019	2020	2021	2022	2023
27	2009 International	21	C	OWNED				110,000	
28	2009 International	29	C	OWNED				110,000	
29	2009 International	137	C	OWNED	[]			110,000	
30	2009 International	162	C	OWNED				110,000	
31	2009 International	167	C	OWNED		[]		110,000	
32	2009 International	75	C	OWNED				110,000	
33	2009 International	83	C	OWNED				110,000	
34	2009 International	85	C	OWNED	[]			110,000	
35	2009 International	86	C	OWNED	[]			110,000	
36	2010 International	150	C	OWNED					120,000
37	2010 International	42	C	OWNED		[]			112,000
38	2010 International	76	C	OWNED	['	[]			112,000
39	2010 International	81	С	OWNED	['				112,000
40	2010 International	82	C	OWNED	<u> </u>				112,000
41	2010 International	184	C	OWNED	['				112,000
42	2010 International	87	C	OWNED					112,000
43	2010 International	88	C	OWNED	['	[]			112,000
44	2012 International	196	C	OWNED	<u> </u>				
45	2012 International	197	С	OWNED					
46	2012 International	198	C	OWNED					
47	2012 International	199	C	OWNED					
48	2011 International	163	С	OWNED					
49	2011 International	6	C	OWNED					
50	2011 International	16	C	OWNED					
51	2011 International	20	C	OWNED		['			
52	2011 GMC	2067	A	OWNED	<u> </u>				
53	2011 GMC	2068	A	OWNED	<u> </u>	<u> </u>			

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

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NUMBER OF BUSES 54 2 55 2014 56 2014	2011 Collins 4 International 4 International	CORP. ID NO. 2070	TYPE OF BUS/ VEHICLE PER DOE "TN"	OWNED OR LEASE		Litin		00313						
OF BUSES 54 2 55 2014 56 2014	4 International	NO.						Estimated Replacement Costs						
54 2 55 2014 56 2014	4 International		DOL IN		2019	2020	2021	2022	2023					
55 2014 56 2014	4 International	2070	А	OWNED	2019	2020	2021	2022	2023					
56 2014		57	C	OWNED										
		64	С	OWNED										
57 201	4 International	65	C	OWNED										
58 2014	4 International	10	С	OWNED										
	4 International	10	C	OWNED										
	4 International	25	С	OWNED										
	4 International	44	С	OWNED										
	4 International	69	С	OWNED										
	4 International	80	С	OWNED										
	6 International	56	С	OWNED										
65 2010	6 International	59	С	OWNED										
66 2010	6 International	61	С	OWNED										
67 2017	7 International	12	С	OWNED										
68 201	7 International	14	С	OWNED										
69 201	7 International	17	С	OWNED										
70 201	7 International	19	С	OWNED										
71 201	7 International	22	С	OWNED										
72 2018	8 International	54	С	OWNED										
73 201	8 International	55	С	OWNED										
74 2018	8 International	60	С	OWNED										
75 2018	8 International	30	С	OWNED										
76 2018	8 International	31	С	OWNED										
77 2018	8 International	34	С	OWNED										
78 2018	8 International	36	С	OWNED										
	8 International	46	С	OWNED										
80 20	18 Blue Bird	58	C	OWNED										
	18 Blue Bird	62	C	OWNED										

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

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COUNT	Bus Description	CORP.	TYPE OF BUS/	OWNED	Estimated Replacement Costs					
NUMBER		ID	VEHICLE PER	OR						
OF BUSES		NO.	DOE "TN"	LEASE	2	019	2020	2021	2022	2023
82	2018 Blue Bird	66	С	OWNED						
83	2018 Blue Bird	67	C	OWNED						
84	2018 International	1	C	OWNED						
85	2018 International	2	С	OWNED						
86	2018 International	3	C	OWNED						
87	2018 International	4	C	OWNED						
88	2018 International	5	C	OWNED						
89	2018 Blue Bird	7	C	OWNED						
90	2020 Blue Bird	15	C	OWNED						
91	2020 Blue Bird	18	C	OWNED						
92	2020 Blue Bird	23	C	OWNED						
93	2020 Blue Bird	24	C	OWNED						
94	2020 Blue Bird	26	C	OWNED						
95	2020 Blue Bird	27	С	OWNED						
96	2020 Blue Bird	28	С	OWNED						
97	2020 Blue Bird	50	С	OWNED						
98	2020 Blue Bird	63	C	OWNED						
99	2020 Blue Bird	70	С	OWNED						
		Replacement Cos	st Totals		\$	919,000	\$ 764,000	\$ 998,000	\$ 1,100,000	\$ 904,000

SECTION II JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus, the circumstances of the demand for increased transportation services within the School Corporation. (Attach additional sheets if necessary)

N/A

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need. (Attach additional sheets if necessary)

N/A