

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2019-2023**

Pursuant to IC 20-40-18, the Lake Central School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

Section 1

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR										Estimated Replacement Costs			
COUNT NUMBER OF BUSES	Bus Description	CORP. ID NO.	TYPE OF BUS/ VEHICLE PER DOE "TN"	OWNED OR LEASE	2019	2020	2021	2022	2023				
1	2002 Collins	2066	A	OWNED	55,000								
2	2004 International	47	C	OWNED	108,000								
3	2004 International	49	C	OWNED	108,000								
4	2006 International	13	C	OWNED	108,000								
5	2006 International	141	C	OWNED	108,000								
6	2006 International	170	C	OWNED	108,000								
7	2006 International	172	C	OWNED	108,000								
8	2006 International	173	C	OWNED	108,000								
9	2006 International	189	C	OWNED	108,000								
10	2007 International	156	C	OWNED		116,000							
11	2007 International	8	C	OWNED		108,000							
12	2007 International	138	C	OWNED		108,000							
13	2007 International	78	C	OWNED		108,000							
14	2007 International	91	C	OWNED		108,000							
15	2007 International	92	C	OWNED		108,000							
16	2007 International	93	C	OWNED		108,000							
17	2008 International	166	C	OWNED			118,000						
18	2008 International	171	C	OWNED			110,000						
19	2008 International	94	C	OWNED			110,000						
20	2008 International	95	C	OWNED			110,000						
21	2008 International	96	C	OWNED			110,000						
22	2008 International	97	C	OWNED			110,000						
23	2008 International	198	C	OWNED			110,000						
24	2008 International	99	C	OWNED			110,000						
25	2009 GMC	2161	A	OWNED			110,000						
26	2009 International	9	C	OWNED				110,000					

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

COUNT NUMBER OF BUSES	Bus Description	CORP. ID NO.	TYPE OF BUS/ VEHICLE PER DOE "TN"	OWNED OR LEASE	Estimated Replacement Costs				
					2019	2020	2021	2022	2023
27	2009 International	21	C	OWNED				110,000	
28	2009 International	29	C	OWNED				110,000	
29	2009 International	137	C	OWNED				110,000	
30	2009 International	162	C	OWNED				110,000	
31	2009 International	167	C	OWNED				110,000	
32	2009 International	75	C	OWNED				110,000	
33	2009 International	83	C	OWNED				110,000	
34	2009 International	85	C	OWNED				110,000	
35	2009 International	86	C	OWNED				110,000	
36	2010 International	150	C	OWNED					120,000
37	2010 International	42	C	OWNED					112,000
38	2010 International	76	C	OWNED					112,000
39	2010 International	81	C	OWNED					112,000
40	2010 International	82	C	OWNED					112,000
41	2010 International	184	C	OWNED					112,000
42	2010 International	87	C	OWNED					112,000
43	2010 International	88	C	OWNED					112,000
44	2012 International	196	C	OWNED					
45	2012 International	197	C	OWNED					
46	2012 International	198	C	OWNED					
47	2012 International	199	C	OWNED					
48	2011 International	163	C	OWNED					
49	2011 International	6	C	OWNED					
50	2011 International	16	C	OWNED					
51	2011 International	20	C	OWNED					
52	2011 GMC	2067	A	OWNED					
53	2011 GMC	2068	A	OWNED					

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

COUNT NUMBER OF BUSES	Bus Description	CORP. ID NO.	TYPE OF BUS/ VEHICLE PER DOE "TN"	OWNED OR LEASE	Estimated Replacement Costs			
					2019	2020	2021	2022
54	2011 Collins	2070	A	OWNED				2023
55	2014 International	57	C	OWNED				
56	2014 International	64	C	OWNED				
57	2014 International	65	C	OWNED				
58	2014 International	10	C	OWNED				
59	2014 International	11	C	OWNED				
60	2014 International	25	C	OWNED				
61	2014 International	44	C	OWNED				
62	2014 International	69	C	OWNED				
63	2014 International	80	C	OWNED				
64	2016 International	56	C	OWNED				
65	2016 International	59	C	OWNED				
66	2016 International	61	C	OWNED				
67	2017 International	12	C	OWNED				
68	2017 International	14	C	OWNED				
69	2017 International	17	C	OWNED				
70	2017 International	19	C	OWNED				
71	2017 International	22	C	OWNED				
72	2018 International	54	C	OWNED				
73	2018 International	55	C	OWNED				
74	2018 International	60	C	OWNED				
75	2018 International	30	C	OWNED				
76	2018 International	31	C	OWNED				
77	2018 International	34	C	OWNED				
78	2018 International	36	C	OWNED				
79	2018 International	46	C	OWNED				
80	2018 Blue Bird	58	C	OWNED				
81	2018 Blue Bird	62	C	OWNED				

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

COUNT NUMBER OF BUSES	Bus Description	CORP. ID NO.	TYPE OF BUS/ VEHICLE PER DOE "TN"	OWNED OR LEASE	Estimated Replacement Costs				
					2019	2020	2021	2022	2023
82	2018 Blue Bird	66	C	OWNED					
83	2018 Blue Bird	67	C	OWNED					
84	2018 International	1	C	OWNED					
85	2018 International	2	C	OWNED					
86	2018 International	3	C	OWNED					
87	2018 International	4	C	OWNED					
88	2018 International	5	C	OWNED					
89	2018 Blue Bird	7	C	OWNED					
90	2020 Blue Bird	15	C	OWNED					
91	2020 Blue Bird	18	C	OWNED					
92	2020 Blue Bird	23	C	OWNED					
93	2020 Blue Bird	24	C	OWNED					
94	2020 Blue Bird	26	C	OWNED					
95	2020 Blue Bird	27	C	OWNED					
96	2020 Blue Bird	28	C	OWNED					
97	2020 Blue Bird	50	C	OWNED					
98	2020 Blue Bird	63	C	OWNED					
99	2020 Blue Bird	70	C	OWNED					
		Replacement Cost Totals			\$ 919,000	\$ 764,000	\$ 998,000	\$ 1,100,000	\$ 904,000

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus, the circumstances of the demand for increased transportation services within the School Corporation. (Attach additional sheets if necessary)

N/A

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need. (Attach additional sheets if necessary)

N/A